

Financial Highlights

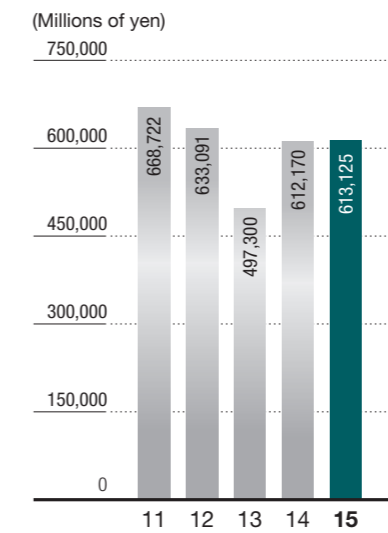
Consolidated Financial Highlights

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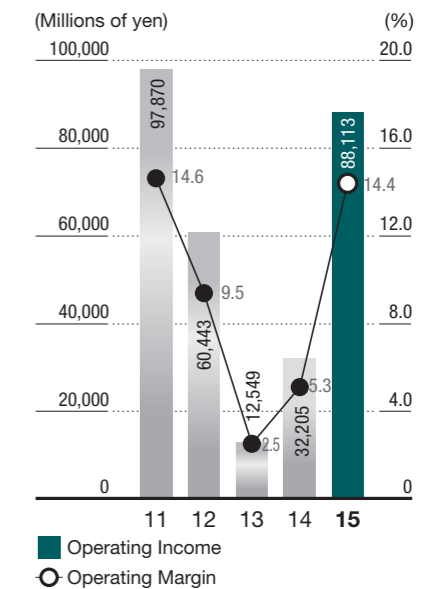
Years ended March 31	Millions of yen					Thousands of U.S. dollars
	2011	2012	2013	2014	2015	2015
For the year:						
Net sales	¥668,722	¥633,091	¥497,300	¥612,170	¥613,125	\$5,102,147
Operating income	97,870	60,443	12,549	32,205	88,113	733,236
Income (loss) before income taxes and minority interests	99,579	60,602	17,767	(11,756)	86,828	722,543
Net income (loss)	71,924	36,726	6,076	(19,409)	71,888	598,219
Depreciation and amortization	17,707	24,198	26,631	24,888	20,878	173,737
Capital expenditures	39,140	39,541	21,774	12,799	13,184	109,711
R&D expenses	70,568	81,506	73,249	78,664	71,350	593,742
Operating margin	14.6%	9.5%	2.5%	5.3%	14.4%	
ROE	13.3%	6.3%	1.0%	(3.3)%	11.8%	
At year-end:						
Total assets	¥809,205	¥783,611	¥775,528	¥828,592	¥876,154	\$7,290,955
Total net assets (Total shareholders' equity)	584,802	598,603	605,127	590,614	641,163	5,335,456
Per share:						
Net income (loss)—Basic	¥ 401.73	¥ 205.04	¥ 33.91	¥ (108.31)	¥ 401.08	\$ 3.34
Cash dividends	114.00	80.00	51.00	50.00	143.00	1.19

Notes: 1. U.S. dollar amounts are translated from yen, solely for convenience, at the prevailing exchange rate on March 31, 2015 of ¥120.17=U.S.\$1.
2. Depreciation and amortization does not include amortization and loss on impairment of goodwill.

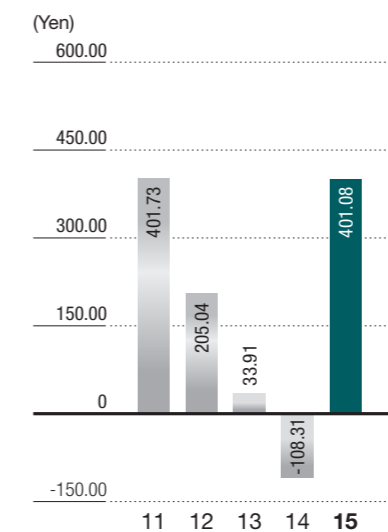
▶ Net Sales



▶ Operating Income and Operating Margin



▶ Net Income (Loss) per Share



▶ ROE

